

**TOWN OF GREIG
GREIG TOWN BOARD
NOVEMBER 2014 REGULAR MEETING
NOVEMBER 12, 2014**

PUBLIC HEARING

The Public Hearing allowing comment on the proposed 2015 Greig Town Budget was opened by Supervisor Patterson at 5:45pm in the Meeting Room at 5186 Greig Rd.

Present: Councilman Mallette, Arthur, Mayhew and Knapp, Supervisor Patterson, Supt. Watson, Clerk Gunn and Attorney Gebo along with 4 Greig Town residents.

Supervisor Patterson said there were copies of the Preliminary Budget available, and encouraged comments. Mr. Al Predmore described 2 problems with the **2014** Budget as found on the Town Website, one was the date of approval on the first page, should have been November 2013 and not November 2014 and that the summary page TB1 was not included. He then made positive comments about the 2015 budget, including the \$6000 reduction from last year and staying under the Tax Cap required by the state.

Close Public Hearing at 6:00pm, and open regular meeting.

REGULAR MEETING

The November Regular meeting of the Greig Town Board called to order by Supervisor Patterson at 6:00PM in the Meeting Room at the Town Hall at 5186 Greig Rd.

Roll Call

Present: Councilman Mallette, Arthur, Mayhew and Knapp, Supervisor Patterson, Supt. Watson, Clerk Gunn and Attorney Gebo
Codes Officer Meade also present.

Approval of Minutes

Supervisor stated minutes for the October meetings have been mailed in advance and asked for a motion to accept if no further modifications were required.

Motion 14-11-01: made by Councilman Mayhew Seconded by Arthur

Approve minutes from October meetings.

Vote:

Mayhew	Aye	Mallette	Aye
Knapp	Aye	Arthur	Aye
Patterson	Aye		

Motion Passed

Codes Officer Meade presented the summary of the minutes from the Zoning Board of Appeals and Planning Boards, his monthly summary of activities and a brief discussion of code enforcement issues.

Mr. Meade discussed the proposed changes to the town zoning law as prepared by the Planning Board. Mr. Mallette asked for a time line on the review of the changes. Town Board review and comment should be completed by February 2015. Expect the Planning Board will seek approval to these changes by the March 2015 meeting.

Mr. Meade's reports are attached to these Minutes

Town Attorney

Mr. Gebo stated that the case involving Mr. Smoke's challenge of the Planning Board decisions took place in State Court. We are waiting for the Judges decision.

Resident Presentation to the Board

Mrs. Patterson invited Josh and Mary Lee Barrett, Eagle Drive, to present any issues they may have to the board. Mr. Barrett wanted to comment on the road conditions at the water crossing, between Lilly Pond and Lake of the Pines on the Steam Mill Road. He feels there should be guide rails installed in this section because of the open area for the "dry hydrant" and the incline in the roads and the nature of the vehicles, school buses – logging trucks etc. Mary Lee described her own experience last winter when her car skidded and she was forced to back down the incline. The danger of going into the water is too great, and the pipe for the "dry hydrant" too exposed. The purpose of a guide rail is to protect vehicle occupants from roadside hazards, like drop-offs or fixed objects. Superintendent Watson suggested that he will confer with the County Highway Department and determine if and how to remedy the situation.

Mr. and Mrs. Barrett were thanked for bringing their concern to the Town Board.

Old Business

Budget discussions were started by Councilman Mallette who asked if the current contract with 3G Fire Department can be changed at this time. There was an "automatic renewal" clause in the last contract that required either party to inform the other by August 1st 2014 if there was to be a change. Mr. Mallette stated that we did not notify the Fire Department of changes, and so asks if we need to abide by the prior contract terms. Attorney Gebo asked for a copy of that contract and after reviewing, suggested his office create a new contract for the town to approve and return to the Fire Department. If both parties agree to the new contract, the issue raised by Mr. Mallette will pass. This should not strongly effect the passing of the proposed budget. Mr. Mallette also mentioned that the 3G Fire Department had been "short paid" in the last two years of the contract and the Town might have to pay back contracted amounts.

Motion 14-11-02: made by Councilman Knapp Seconded by Mayhew

Approve Greig Town Budget for Fiscal Year 2015

Vote:

Mayhew	Aye	Mallette	Aye
Knapp	Aye	Arthur	Aye
Patterson	Aye		

Motion Passed – Budget is attached to end of Minutes

Mrs. Patterson asked Superintendent Watson if he ever placed “Hospital” direction signs on the Chase Lake Road to aid persons using public camp grounds in that area if they were attempting to find the local hospital. He will attend to this matter.

Mrs. Patterson notified the board that the Lowville VFW has offered to donate and install a flag pole and flag in the Brantingham Cemetery. The Board felt the location of the previous sign board would be a good location, however the VFW should coordinate with Tim Cole.

Clerk Gunn notified the Board of the pending resignation of the Dog Control Officer. Mr. Burriss gave notice that he will resign effective December 31, 2014. Mr. Gunn requested permission to place a candidate notice in the paper so the Board might fill the position by the Organizational Meeting in early January.

Motion 14-11-03: made by Councilman Mallette Seconded by Mayhew

Publish “position available” notice for Dog Control Officer in the newspaper.

Vote:

Mayhew	Aye	Mallette	Aye
Knapp	Aye	Arthur	Aye
Patterson	Aye		

Motion Passed

Highway Superintendent Report

Superintendent Watson stated the 2014 CHIPS check, approximately \$133,000 is coming in early December. He asked to have money moved to his equipment fund so he may purchase a Road Mower. The Supervisor will have to propose fund transfers to the Board, but needs to have funds status available. This has not been possible since June 2014 because of troubles with her accounting system.

Supervisor Report

There was no financial report from the Supervisor. Mrs. Patterson states she will have a person work with her, starting Monday November 17, to clear troubles and allow a financial report that may be reviewed by the Board and public.

Clerk Report

Clerk/Collector Gunn reported October activity:

4 Dog Licenses for \$22.00, 21 Building Permits from the Code Officer for \$1455.00 and 1 Certified Copy for \$10.00. \$1483.00 paid to General Fund, \$4.00 to State Animal Population Control Total collected and paid - \$1487.00

Motion 14-11-04: made by Councilman Mallette, Seconded by Meyhew

Accept the Clerk's report

Vote:

Mayhew	Aye	Mallette	Aye
Knapp	Aye	Arthur	Aye
Patterson	Aye		

Motion Passed

Review the Warrants

Review October 2014 Warrants

General Fund	\$ 7396.92
Highway Fund	\$16827.26
3G	\$ 2294.30
LF	\$ 254.93

Motion 14-11-05: made by Councilman Knapp, Seconded by Arthur

Accept the Warrants

Vote:

Mayhew	Aye	Mallette	Aye
Knapp	Aye	Arthur	Aye
Patterson	Aye		

Motion Passed

Being no further business before the Board

Motion 14-11-06 made by Councilman Knapp, Second Mallette

Adjourn at 7::30pm

Vote:

Mayhew	Aye	Mallette	Aye
Knapp	Aye	Arthur	Aye
Patterson	Aye		

Motion Passed

Respectfully submitted
Thomas Gunn, Clerk

TOWN OF GREIG, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2015

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 378,071.84	68,300.00	30,000.00	279,771.84
DA	HIGHWAY - TOWNWIDE	\$ 753,359.00	229,955.00	150,000.00	373,404.00
	TOTAL TOWN	1,131,430.84	298,255.00	180,000.00	653,175.84
	SPECIAL DISTRICTS				
SW	WATER DISTRICT	\$ 6,719.00	0.00	4,919.00	1,800.00
SF1	3-G FIRE DISTRICT	\$ 57,655.15	0.00	0.00	57,655.15
SF2	LYONS FALLS FIRE DISTRICT	\$ 11,500.00	0.00	0.00	11,500.00
	TOTAL SPECIAL DISTRICTS	75,874.15	0.00	4,919.00	70,955.15
	GRANDTOTAL	\$ 1,207,304.99	298,255.00	184,919.00	724,130.99

TOWN OF GREIG
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET
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Expenditures /Revenues 2013	Expenditures /Revenues to 06/30/2014	Adopted Budget/ Modified Budget 2014	Proposed Budget 2015
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

A1010.1	PERSONAL SERVICES	0.00	2,472.00	0.00	13,184.00
				13,184.00	
A1010.4	CONTRACTUAL	0.00	50.00	0.00	400.00
				400.00	
TOTAL TOWN BOARD		0.00	2,522.00	0.00	13,584.00
				13,584.00	

JUSTICES

A1110.1	PERSONAL SERVICES	0.00	3,223.47	0.00	6,895.84
				9,890.00	
A1110.11	PERSONAL SERVICES DEPUTY	0.00	0.00	0.00	2,994.00
				2,994.15	
A1110.4	CONTRACTUAL	0.00	1,266.16	0.00	700.00
				700.00	
TOTAL JUSTICES		0.00	4,489.63	0.00	10,589.84
				13,584.15	

SUPERVISOR

A1220.1	PERSONAL SERVICES	0.00	5,334.73	0.00	12,360.00
				12,360.00	
A1220.4	CONTRACTUAL	0.00	858.40	0.00	1,000.00
				1,000.00	
TOTAL SUPERVISOR		0.00	6,193.13	0.00	13,360.00
				13,360.00	

DIRECTOR OF FINANCE

1310.1	PERSONAL SERVICES	0.00	2,115.22	0.00	5,000.00
				5,000.00	
TOTAL DIRECTOR OF FINANCE		0.00	2,115.22	0.00	5,000.00
				5,000.00	

**TOWN OF GREIG
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET**

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Expenditures /Revenues 2013	Expenditures /Revenues to 06/30/2014	Adopted Budget/ Modified Budget 2014	Proposed Budget 2015
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BUDGET

A1340.1	PERSONAL SERVICES	0.00	1,000.00	0.00	1,000.00
				1,000.00	

TOTAL BUDGET		0.00	1,000.00	0.00	1,000.00
				1,000.00	

ASSESSORS

A1355.1	PERSONAL SERVICES	0.00	8,789.67	0.00	17,613.00
				17,613.00	
A1355.11	PERSONAL SERVICES DEPUTY	0.00	0.00	0.00	2,000.00
				2,000.00	
A1355.4	CONTRACTUAL	0.00	551.43	0.00	1,000.00
				1,000.00	

TOTAL ASSESSORS		0.00	9,341.10	0.00	20,613.00
				20,613.00	

TOWN CLERK

A1410.1	PERSONAL SERVICES	0.00	10,374.90	0.00	18,580.00
				20,580.00	
A1410.11	DEPUTY TOWN CLERK	0.00	0.00	0.00	2,000.00
				2,000.00	
A1410.4	CONTRACTUAL	0.00	846.89	0.00	1,500.00
				1,500.00	

TOTAL TOWN CLERK		0.00	11,221.79	0.00	22,080.00
				24,080.00	

ATTORNEY

A1420.1	PERSONAL SERVICES	0.00	11,915.61	22,000.00	22,000.00
				20,000.00	

TOTAL ATTORNEY		0.00	11,915.61	22,000.00	22,000.00
				20,000.00	

BUILDINGS

**TOWN OF GREIG
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET**

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		Expenditures /Revenues 2013	Expenditures /Revenues to 06/30/2014	Adopted Budget/ Modified Budget 2014	Proposed Budget 2015
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A1620.1	PERSONAL SERVICES	0.00	3,135.61	0.00	12,350.00
				12,350.00	
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TOTAL BUILDINGS		0.00	3,135.61	0.00	12,350.00
				12,350.00	
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CENTRAL GARAGE					
A1640.4	CONTRACTUAL	0.00	30,032.45	0.00	35,000.00
				30,000.00	
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TOTAL CENTRAL GARAGE		0.00	30,032.45	0.00	35,000.00
				30,000.00	
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LANDFILL EMPLOYEE					
A1650.1	LANDFILL EMPLOYEE	0.00	0.00	3,000.00	3,000.00
				3,000.00	
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TOTAL LANDFILL EMPLOYEE		0.00	0.00	3,000.00	3,000.00
				3,000.00	
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CENTRAL PRINT & MAIL					
A1670.4	CONTRACTUAL	0.00	1,747.20	4,000.00	4,000.00
				2,000.00	
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TOTAL CENTRAL PRINT & MAIL		0.00	1,747.20	4,000.00	4,000.00
				2,000.00	
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CENTRAL DATA PROCESSING					
A1680.4	CONTRACTUAL	0.00	0.00	0.00	1,000.00
				1,000.00	
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TOTAL CENTRAL DATA PROCESSING		0.00	0.00	0.00	1,000.00
				1,000.00	
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**TOWN OF GREIG
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2013	06/30/2014	2014	2015

SPECIAL ITEMS

A1910.4	UNALLOCATED INS	0.00	16,978.10	18,500.00	17,700.00
				17,700.00	
A1920.4	MUNICIPAL ASSN DUES	0.00	1,215.00	2,300.00	2,300.00
				2,000.00	

TOTAL SPECIAL ITEMS	0.00	18,193.10	20,800.00	20,000.00
			19,700.00	

TOTAL GENERAL GOVERNMENT SUPPORT	0.00	101,906.84	49,800.00	183,576.84
			179,271.15	

PUBLIC SAFETY

CONTROL OF DOGS

A3510.1	PERSONAL SERVICES	0.00	1,545.00	0.00	3,090.00
				3,090.00	
A3510.4	CONTRACTUAL	0.00	-63.28	0.00	1,000.00
				1,000.00	

TOTAL CONTROL OF DOGS	0.00	1,481.72	0.00	4,090.00
			4,090.00	

EXAMINING BOARD

A3610.1	PERSONAL SERVICES	0.00	800.00	1,400.00	1,400.00
				1,400.00	

TOTAL EXAMINING BOARD	0.00	800.00	1,400.00	1,400.00
			1,400.00	

TOTAL PUBLIC SAFETY	0.00	2,281.72	1,400.00	5,490.00
			5,490.00	

PUBLIC HEALTH

BOARD OF HEALTH

A4010.1	PERSONAL SERVICES	0.00	200.00	0.00	200.00
				200.00	

TOTAL BOARD OF HEALTH	0.00	200.00	0.00	200.00
			200.00	

**TOWN OF GREIG
GENERAL FUND - TOWNWIDE
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Expenditures /Revenues 2013	Expenditures /Revenues to 06/30/2014	Adopted Budget/ Modified Budget 2014	Proposed Budget 2015
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REGISTRAR OF VITAL STAT

A4020.1	PERSONAL SERV	0.00	0.00	500.00	500.00
				500.00	

TOTAL REGISTRAR OF VITAL STAT	0.00	0.00	500.00	500.00
			500.00	

AMBULANCE

A4540.1	PERSONAL SERVICES	0.00	3,390.85	5,000.00	5,000.00
				5,000.00	

TOTAL AMBULANCE	0.00	3,390.85	5,000.00	5,000.00
			5,000.00	

TOTAL PUBLIC HEALTH	0.00	3,590.85	5,500.00	5,700.00
			5,700.00	

TRANSPORTATION

SUPT OF HIFGWAY

A5010.1	PERSONAL SERVICES	0.00	21,637.46	43,275.00	43,275.00
				43,275.00	

TOTAL SUPT OF HIFGWAY	0.00	21,637.46	43,275.00	43,275.00
			43,275.00	

TOTAL TRANSPORTATION	0.00	21,637.46	43,275.00	43,275.00
			43,275.00	

ECONOMIC ASSISTANCE AND OPPORTUNITY

PROGRAMS FOR AGING

A6772.4	CONTRACTUAL/SENIORS	0.00	1,500.00	1,500.00	1,500.00
				2,480.00	

A6772.44	CONTRACTUAL / VTC	0.00	0.00	980.00	980.00
				980.00	

TOTAL PROGRAMS FOR AGING	0.00	1,500.00	2,480.00	2,480.00
			3,460.00	

TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	0.00	1,500.00	2,480.00	2,480.00
			3,460.00	

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2013	06/30/2014	2014	2015

CULTURE AND RECREATION

PLAYGROUNDS & RECREAT

A7140.4	CONTRACTUAL	0.00	30,177.10	5,000.00	5,000.00
				21,000.00	

TOTAL PLAYGROUNDS & RECREAT		0.00	30,177.10	5,000.00	5,000.00
				21,000.00	

YOUTH PROGRAM

A7310.1	PERSONAL SERVICES/SWIM	0.00	0.00	3,600.00	3,600.00
				3,600.00	
A7310.11	LITTLE LEAGUE	0.00	0.00	1,200.00	1,200.00
				0.00	

TOTAL YOUTH PROGRAM		0.00	0.00	4,800.00	4,800.00
				3,600.00	

HISTORIAN

A7510.1	PERSONAL SERVICES	0.00	200.00	200.00	200.00
				200.00	
A7510.4	CONTRACTUAL	0.00	0.00	100.00	100.00
				100.00	

TOTAL HISTORIAN		0.00	200.00	300.00	300.00
				300.00	

TOTAL CULTURE AND RECREATION		0.00	30,377.10	10,100.00	10,100.00
				24,900.00	

HOME AND COMMUNITY SERVICES

ZONING

A8010.1	PERSONAL SERVICES	0.00	530.38	7,100.00	7,100.00
				7,100.00	
A8010.4	CONTRACTUAL	0.00	297.29	400.00	400.00
				400.00	

TOTAL ZONING		0.00	827.67	7,500.00	7,500.00
				7,500.00	

TOWN OF GREIG
GENERAL FUND - TOWNWIDE
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		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2013	06/30/2014	2014	2015
PLANNING					
A8020.1	PERSONAL SERVICES	0.00	1,446.12	7,100.00	7,100.00
				7,100.00	
A8020.4	CONTRACTUAL	0.00	250.00	400.00	400.00
				400.00	
TOTAL PLANNING		0.00	1,696.12	7,500.00	7,500.00
				7,500.00	
ENVIRONMENTAL CONTROL					
A8090.1	PERSONAL SERV	0.00	6,198.63	15,450.00	15,450.00
				15,450.00	
A8090.4	CONTRACTUAL	0.00	3,341.64	5,000.00	5,000.00
				7,200.00	
TOTAL ENVIRONMENTAL CONTROL		0.00	9,540.27	20,450.00	20,450.00
				22,650.00	
CEMETERIES					
A8810.1	PERSONAL SERVICES	0.00	2,250.00	3,000.00	5,000.00
				10,460.00	
TOTAL CEMETERIES		0.00	2,250.00	3,000.00	5,000.00
				10,460.00	
TOTAL HOME AND COMMUNITY SERVICES		0.00	14,314.06	38,450.00	40,450.00
				48,110.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9030.8	SOCIAL SECURITY	0.00	5,792.47	12,000.00	12,000.00
				9,000.00	
TOTAL EMPLOYEE BENEFITS		0.00	5,792.47	12,000.00	12,000.00
				9,000.00	
TOTAL EMPLOYEE BENEFITS		0.00	5,792.47	12,000.00	12,000.00
				9,000.00	

TOWN OF GREIG
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2013	06/30/2014	2014	2015

DEBT SERVICE

SERIAL BONDS

A9710.6	PRINCIPAL	0.00	150,000.00	0.00	0.00
				50,000.00	
A9710.7	INTEREST	0.00	1,615.50	0.00	0.00
				4,000.00	
TOTAL SERIAL BONDS		0.00	151,615.50	0.00	0.00
				54,000.00	
TOTAL DEBT SERVICE		0.00	151,615.50	0.00	0.00
				54,000.00	

INTERFUND TRANSFERS

TRANSFERS TO CAPITAL FUNDS

A9950.4	TRANSFER TO CAPITAL FUNDS	0.00	0.00	75,000.00	75,000.00
				0.00	
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	75,000.00	75,000.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	75,000.00	75,000.00
				0.00	
TOTAL APPROPRIATIONS		0.00	333,016.00	238,005.00	378,071.84
				373,206.15	

TOWN OF GREIG
GENERAL FUND - TOWNWIDE
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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2013	06/30/2014	2014	2015

REVENUES

REAL PROPERTY TAXES

A1001	REAL PROPERTY TAXES	0.00	97,693.00	0.00	209,771.84
				293,932.00	
	TOTAL REAL PROPERTY TAXES	0.00	97,693.00	0.00	209,771.84
				293,932.00	

REAL PROPERTY TAX ITEMS

A1090	INTEREST & PENALTIES	0.00	0.00	0.00	7,000.00
				7,000.00	
	TOTAL REAL PROPERTY TAX ITEMS	0.00	0.00	0.00	7,000.00
				7,000.00	

DEPARTMENTAL INCOME

A1255	CLERK FEES	0.00	183.00	0.00	1,500.00
				1,500.00	
A1550	DOG CONTROL FEES	0.00	125.88	0.00	500.00
				500.00	
A2012	RECREATION CONCESSIONS	0.00	0.00	0.00	700.00
				700.00	
A2110	ZONING FEES	0.00	3,444.08	0.00	5,000.00
				5,000.00	
A2192	CHARGES FOR CEMETERY SERV	0.00	4,075.00	0.00	2,500.00
				2,500.00	
	TOTAL DEPARTMENTAL INCOME	0.00	7,827.96	0.00	10,200.00
				10,200.00	

USE OF MONEY AND PROPERTY

A2401	INTEREST & EARNINGS	0.00	7,670.86	0.00	2,000.00
				2,000.00	
A2410	RENTAL OF REAL PROPERTY	0.00	6,373.25	0.00	14,400.00
				14,400.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	14,044.11	0.00	16,400.00
				16,400.00	

FINES AND FORFEITURES

A2610	FINES & FORFEITED BAIL	0.00	-1,025.38	0.00	2,200.00
				2,200.00	
	TOTAL FINES AND FORFEITURES	0.00	-1,025.38	0.00	2,200.00
				2,200.00	

MISCELLANEOUS LOCAL SOURCES

A2770	CABLE FRANCHISE	0.00	1,505.06	0.00	11,000.00
				11,000.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	1,505.06	0.00	11,000.00
				11,000.00	

TOWN OF GREIG
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		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2013	06/30/2014	2014	2015
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STATE AID					
A3001	PER CAPITA	0.00	0.00	0.00	6,500.00
				6,500.00	
A3005	MORTGAGE TAX	0.00	0.00	0.00	15,000.00
				15,000.00	
TOTAL STATE AID		0.00	0.00	0.00	21,500.00
				21,500.00	
TOTAL REVENUES		0.00	120,044.75	0.00	278,071.84
				362,232.00	
APPROPRIATED FUND BALANCE		0.00	212,971.25	238,005.00	100,000.00
				10,974.15	
TOTAL REVENUES & OTHER SOURCES		0.00	333,016.00	238,005.00	378,071.84
				373,206.15	

**TOWN OF GREIG
HIGHWAY - TOWNWIDE
HIGHWAY**

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Expenditures /Revenues 2013	Expenditures /Revenues to 07/31/2014	Adopted Budget/ Modified Budget 2014	Proposed Budget 2015
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APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

DA5110.1	PERSONAL SERVICES	0.00	37,037.46	0.00	61,800.00
				61,800.00	
DA5110.4	CONTRACTUAL	0.00	155,417.41	0.00	241,209.00
				241,209.00	
TOTAL GENERAL REPAIRS		0.00	192,454.87	0.00	303,009.00
				303,009.00	

IMPROVEMENTS

DA5112.2	EQUIPMENT	0.00	818.33	0.00	15,000.00
				15,000.00	
TOTAL IMPROVEMENTS		0.00	818.33	0.00	15,000.00
				15,000.00	

BRIDGES

DA5120.4	CONTRACTUAL	0.00	0.00	5,000.00	5,000.00
				5,000.00	
TOTAL BRIDGES		0.00	0.00	5,000.00	5,000.00
				5,000.00	

MACHINERY

DA5130.4	CONTRACTUAL	0.00	6,239.05	25,000.00	25,000.00
				25,000.00	
TOTAL MACHINERY		0.00	6,239.05	25,000.00	25,000.00
				25,000.00	

MISCELLANEOUS

DA5140.4	CONTRACTUAL	0.00	114.00	0.00	3,000.00
				3,000.00	

TOWN OF GREIG
HIGHWAY - TOWNWIDE
HIGHWAY
Page 2 (10/30/2014)

		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2013	07/31/2014	2014	2015
TOTAL MISCELLANEOUS		0.00	114.00	0.00	3,000.00
				3,000.00	
SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	0.00	38,527.66	66,950.00	66,950.00
				66,950.00	
DA5142.4	CONTRACTUAL	0.00	59,346.05	60,000.00	60,000.00
				60,000.00	
TOTAL SNOW REMOVAL		0.00	97,873.71	126,950.00	126,950.00
				126,950.00	
TOTAL TRANSPORTATION		0.00	297,499.96	156,950.00	477,959.00
				477,959.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	0.00	29,816.00	34,000.00	34,000.00
				34,000.00	
DA9030.8	SOCIAL SECURITY	0.00	6,227.81	15,000.00	15,000.00
				15,000.00	
DA9040.8	WORKER'S COMP	0.00	12,700.00	15,000.00	15,000.00
				15,000.00	
TOTAL EMPLOYEE BENEFITS		0.00	48,743.81	64,000.00	64,000.00
				64,000.00	
UNEMPLOYMENT INSURANCE					
DA9050.8	UNIFORMS	0.00	5,382.76	0.00	4,400.00
				4,400.00	
DA9050.88	UNEMPLOYMENT INSURANCE	0.00	0.00	5,000.00	5,000.00
				0.00	
DA9060.8	HOSPITAL & MEDICAL INS	0.00	33,309.14	55,000.00	55,000.00
				55,000.00	
TOTAL UNEMPLOYMENT INSURANCE		0.00	38,691.90	60,000.00	64,400.00
				59,400.00	
TOTAL EMPLOYEE BENEFITS		0.00	87,435.71	124,000.00	128,400.00
				123,400.00	

**TOWN OF GREIG
HIGHWAY - TOWNWIDE
HIGHWAY**

Page 3 (10/30/2014)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2013	07/31/2014	2014	2015

DEBT SERVICE

BOND PAYMENTS

DA9710.6	BOND PAYMENTS	0.00	0.00	52,000.00	52,000.00
				0.00	
DA9710.7	INTEREST ON BOND	0.00	0.00	15,000.00	15,000.00
				0.00	

TOTAL BOND PAYMENTS		0.00	0.00	67,000.00	67,000.00
				0.00	

TOTAL DEBT SERVICE		0.00	0.00	67,000.00	67,000.00
				0.00	

INTERFUND TRANSFERS

TRANSFERS TO CAPITAL FUNDS

DA9950.4	TRANSFER TO CAPITAL FUNDS	0.00	0.00	80,000.00	80,000.00
				0.00	

TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	80,000.00	80,000.00
				0.00	

TOTAL INTERFUND TRANSFERS		0.00	0.00	80,000.00	80,000.00
				0.00	

TOTAL APPROPRIATIONS		0.00	384,935.67	427,950.00	753,359.00
				601,359.00	

**TOWN OF GREIG
HIGHWAY - TOWNWIDE
HIGHWAY**

Page 4 (10/30/2014)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2013	07/31/2014	2014	2015

REVENUES

REAL PROPERTY TAXES

DA1001	REAL PROPERTY TAXES	0.00	569,503.00	0.00	373,404.00
				371,404.00	
	TOTAL REAL PROPERTY TAXES	0.00	569,503.00	0.00	373,404.00
				371,404.00	

INTERGOVERNMENTAL CHARGES

DA2300	SERVICES FOR OTHER GOVT'S	0.00	90,296.10	98,955.00	98,955.00
				98,955.00	
	TOTAL INTERGOVERNMENTAL CHARGES	0.00	90,296.10	98,955.00	98,955.00
				98,955.00	

USE OF MONEY AND PROPERTY

DA2401	INTEREST & EARNINGS	0.00	2.67	0.00	1,000.00
				1,000.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	2.67	0.00	1,000.00
				1,000.00	

STATE AID

DA3501	CONSOLIDATED HIGHWAY	0.00	0.00	0.00	130,000.00
				130,000.00	
	TOTAL STATE AID	0.00	0.00	0.00	130,000.00
				130,000.00	

TOTAL REVENUES	0.00	659,801.77	98,955.00	603,359.00
			601,359.00	

APPROPRIATED FUND BALANCE	0.00	-274,866.10	328,995.00	150,000.00
			0.00	

TOTAL REVENUES & OTHER SOURCES	0.00	384,935.67	427,950.00	753,359.00
			601,359.00	

**TOWN OF GREIG
WATER DISTRICT
PRELIMINARY BUDGET**
Page 1 (10/29/2014)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2013	05/31/2014	2014	2015

APPROPRIATIONS

HOME AND COMMUNITY SERVICES

ADMINISTRATION

SW8310.1	PERSONAL SERVICES	0.00	0.00	0.00	400.00
				400.00	
SW8310.4	CONTRACTUAL	0.00	250.00	0.00	6,319.00
				4,200.00	
TOTAL ADMINISTRATION		0.00	250.00	0.00	6,719.00
				4,600.00	
TOTAL HOME AND COMMUNITY SERVICES		0.00	250.00	0.00	6,719.00
				4,600.00	
TOTAL APPROPRIATIONS		0.00	250.00	0.00	6,719.00
				4,600.00	

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REVENUES

SW1001

REAL PROPERTY TAXES

0.00

0.00

0.00

1,800.00

1,800.00

TOTAL REAL PROPERTY TAXES

0.00

0.00

0.00

1,800.00

1,800.00

TOTAL REVENUES

0.00

0.00

0.00

1,800.00

1,800.00

APPROPRIATED FUND BALANCE

0.00'

250.00

0.00

4,919.00

2,800.00

TOTAL REVENUES & OTHER SOURCES

0.00'

250.00

0.00

6,719.00

4,600.00

SCHEDUAL OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 113 OF THE TOWN LAWS)

OFFICER	SALARY
SUPERVISOR	\$ 12,360
CLERK/COLLECTOR	\$ 18,580
COUNCIL (4)	\$ 13,184
JUSTICE	\$ 6,896
HIGHWAY SUPT.	\$ 43,275

2015 BUDGET

Codes Officer

Report to Town Board 11-12-14

Planning Board:

- Reviewed and Application from Moose River Land Co. Mike Miller for a 10 lot subdivision. Abby Road and Town Line Road. Because of questions regarding Town Line Rd (path) the application was withdrawn for further study.
- Board reviewed another draft of proposed revisions to the Zoning Law. They are requesting that the Town Board review the draft for their comments prior to formal presentation to the Board. Attny Mark Gebo has reviewed also.

Zoning Board:

- A request for variance form front setback from Trailside Restaurant to construct shelter over BBQ pit and wood storage within 20 ft of highway was withdrawn.
- An application from K. Darling, Cottage Rd for a side line variance to construct a boathouse was received. By adhering to the 10 ft sideline setback they feel they are losing use of precious shoreline property. Existing boathouse now sits on property line. (to be replaced)
- Received an application for a sideline variance from Mary Lynn Schmandt for a pavilion.

CEO: Very busy month!

- Letter has been sent too Dennis Finn regarding removal of fire debris. Have given him until April 1st.
- Hiawatha Lake: Complaint regarding clear cutting of land. Referred to DEC. Neighbors not getting along.
- Hiawatha Lake: Complaint regarding Septic run off. No grounds found for complaint. DEC has also investigated. Believe that Tammy Cambridge has also been contacted. Was going to use a dye test, but found no evidence of run off.
- Property Line Dispute: Jones Rd. Have referred them to surveyors and legal council.
- Ongoing Complaint regarding violation of Zoning Variance conditions (Dupuy)

- Received application for a Underground Safe Room shelter. 1st to my knowledge.
- **Conference Request.**
- Anticipate construction of 9 new residences next year. Oxbow Lane; North South Rd; Rugby Rd; Partridgeville Rd; Long Point Rd.; Mohawk Trace; Eagle Drive; 2 on the Lily Pond.

Monthly Activity Report 2014

[illegible]